

### Availability at Daily Maximum Demand Hour

|                     |                  |
|---------------------|------------------|
| ST-Coal             | 2,990 MW         |
| ST-Gas              | 0 MW             |
| ST-Oil              | 0 MW             |
| Gas                 | 5,279 MW         |
| Hydro               | 1,835 MW         |
| Distillate          | 0 MW             |
| <b>Total TNB</b>    | <b>10,104 MW</b> |
| <b>Total IPP</b>    | <b>11,032 MW</b> |
| <b>Total Co-Gen</b> | <b>51 MW</b>     |
| <b>Total System</b> | <b>21,469 MW</b> |

### Generation Mix

| Type                    | MWh            | Percentage      |
|-------------------------|----------------|-----------------|
| ST-Coal                 | 67,531         | 18.95 %         |
| Gas                     | 72,403         | 20.32 %         |
| Hydro                   | 9,608          | 2.70 %          |
| <b>Total TNB</b>        | <b>149,542</b> | <b>41.96 %</b>  |
| ST-Coal                 | 133,906        | 37.57 %         |
| Gas                     | 71,789         | 20.14 %         |
| <b>Total IPP</b>        | <b>205,695</b> | <b>57.72 %</b>  |
| Co-Gen                  | 1,227          | 0.34 %          |
| <b>Total Co-Gen</b>     | <b>1,227</b>   | <b>0.34 %</b>   |
| <b>Total Generation</b> | <b>356,464</b> | <b>100.02 %</b> |
| PLTG                    | 155            | 0.04 %          |
| HVDC                    | -79            | -0.02 %         |
| <b>Interconnection</b>  | <b>76</b>      | <b>0.02 %</b>   |
| <b>Net Energy</b>       | <b>356,388</b> | <b>100.00 %</b> |

### Maximum Demand Record

|                 |             |
|-----------------|-------------|
| Date: 3/9/2016  | 17,175 MW   |
| Date: 3/10/2016 | 359,307 MWH |

### Set On Bus, TNB, IPP And MD

|                               |               |
|-------------------------------|---------------|
| Daily Maximum Demand Hour at: | 14:30:00 Hour |
| Total Set On Bus              | 18,218 MW     |
| TNB Generation                | 7,239 MW      |
| IPP Generation                | 9,751 MW      |
| Spinning Reserve              | 1,176 MW      |
| Maximum Demand                | 17,076 MW     |
| Net Energy                    | 356,388 MWH   |
| Load Factor                   | 86.96 %       |

### Fuel Cost

|               |                  |
|---------------|------------------|
| Total Cost:   | 47,289,530.60 RM |
| Cost per Unit | 13.63 cents/kWH  |

### Average Spinning Reserve During Peak Hour

| Type         | MW           |
|--------------|--------------|
| GT           | 399          |
| Hydro        | 425          |
| Syncon       | 414          |
| Thermal      | 126          |
| <b>Total</b> | <b>1,364</b> |

### Time Weather Temperature

| Time      | Weather | Temperature |
|-----------|---------|-------------|
| Afternoon | Hot     | 35          |
| Morning   | Cloudy  | 28          |

### Gas Usage

| Station          | (mmscfd)   |
|------------------|------------|
| GLGR             | 52         |
| NPRI             | 150        |
| PAKA             | 52         |
| PGPS             | 38         |
| SRDG             | 4          |
| TJGS             | 214        |
| <b>Total TNB</b> | <b>510</b> |
| KLPP             | 95         |
| MPSS             | 32         |
| PDPS             | 33         |
| PGLA             | 107        |
| PLPS             | 97         |
| PTEK             | 8          |
| SGRI             | 173        |
| SKSP             | 33         |
| <b>Total IPP</b> | <b>577</b> |

**Total Gas 1,087**

**Total Gas Required 1,087**

### Alternate Fuel Usage

| Station      | (mmscfd) |
|--------------|----------|
| <b>Total</b> | <b>0</b> |

### Hourly System MW Generation

|              | 00:00 | 01:00 | 02:00 | 03:00 | 04:00 | 05:00 | 06:00 | 07:00 | 08:00 | 09:00 | 10:00 | 11:00 | 12:00 | 13:00 | 14:00 | 15:00 | 16:00 | 17:00 | 18:00 | 19:00 | 20:00 | 21:00 | 22:00 | 23:00 |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| System Total | 14479 | 13729 | 13333 | 13205 | 12795 | 12592 | 12251 | 12422 | 12836 | 14512 | 15513 | 16249 | 16251 | 16022 | 16725 | 17037 | 17001 | 16613 | 15218 | 14844 | 15975 | 15869 | 15408 | 15278 |

### Daily MW Generation on Thursday

| Station       | Unit | 0000 | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0800 | 0900 | 1000 | 1100 | 1200 | 1300 | 1400 | 1500 | 1600 | 1700 | 1800 | 1900 | 2000 | 2100 | 2200 | 2300 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |   |
|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|---|
| JMAH          | U001 | 698  | 696  | 707  | 686  | 701  | 699  | 699  | 696  | 699  | 696  | 698  | 698  | 697  | 699  | 698  | 694  | 698  | 695  | 694  | 692  | 694  | 693  | 694  | 685  | 688  | 688  | 687  | 689  | 692  | 700  | 705  | 698  | 696  | 697  | 701  | 706  | 698  | 699  |      |      |      |      |      |      |      |      |      |      |      |     |   |
| JMAH          | U002 | 702  | 702  | 705  | 706  | 706  | 701  | 704  | 703  | 704  | 703  | 703  | 706  | 704  | 702  | 705  | 702  | 698  | 700  | 702  | 698  | 694  | 693  | 694  | 685  | 694  | 694  | 695  | 693  | 694  | 702  | 702  | 706  | 704  | 701  | 706  | 698  | 702  |      |      |      |      |      |      |      |      |      |      |      |      |     |   |
| JMIG          | U001 | 647  | 643  | 645  | 644  | 643  | 644  | 646  | 641  | 645  | 639  | 645  | 645  | 645  | 642  | 645  | 645  | 643  | 644  | 647  | 643  | 640  | 645  | 645  | 647  | 640  | 595  | 594  | 596  | 593  | 592  | 595  | 594  | 596  | 593  | 598  | 593  | 596  | 644  | 645  | 643  | 645  | 646  | 640  | 648  | 640  | 642  |      |      |      |     |   |
| JMIG          | U002 | 676  | 682  | 673  | 684  | 677  | 678  | 680  | 677  | 683  | 674  | 667  | 683  | 673  | 678  | 678  | 671  | 678  | 673  | 679  | 678  | 677  | 675  | 680  | 677  | 678  | 675  | 680  | 687  | 690  | 671  | 674  | 677  | 679  | 675  | 672  | 673  | 657  | 664  | 678  | 679  | 674  | 679  | 675  | 672  | 677  | 679  | 682  | 677  |      |     |   |
| JMIG          | U003 | 637  | 645  | 646  | 642  | 648  | 639  | 641  | 642  | 640  | 639  | 640  | 641  | 644  | 641  | 641  | 635  | 643  | 643  | 634  | 643  | 640  | 655  | 675  | 672  | 678  | 678  | 677  | 678  | 688  | 657  | 688  | 661  | 685  | 672  | 671  | 669  | 657  | 663  | 671  | 675  | 662  | 679  | 660  | 668  | 669  | 666  | 679  | 667  |      |     |   |
| JMIG          | U004 | 857  | 844  | 791  | 787  | 788  | 788  | 791  | 788  | 788  | 788  | 786  | 789  | 790  | 789  | 792  | 791  | 791  | 791  | 792  | 796  | 860  | 853  | 872  | 901  | 901  | 900  | 899  | 903  | 900  | 903  | 901  | 906  | 900  | 903  | 900  | 903  | 903  | 903  | 902  | 900  | 899  | 901  | 900  | 899  | 903  | 837  | 782  | 785  |      |     |   |
| PKLG          | U003 | 284  | 284  | 282  | 282  | 285  | 283  | 285  | 283  | 276  | 284  | 284  | 284  | 284  | 282  | 284  | 282  | 282  | 282  | 282  | 282  | 280  | 280  | 280  | 280  | 280  | 280  | 280  | 280  | 282  | 281  | 281  | 283  | 283  | 281  | 274  | 282  | 280  | 282  | 282  | 282  | 280  | 280  | 280  | 284  | 281  | 284  | 281  | 284  |      |     |   |
| PKLG          | U004 | 280  | 280  | 280  | 281  | 281  | 282  | 278  | 278  | 278  | 280  | 280  | 279  | 279  | 282  | 279  | 279  | 279  | 279  | 282  | 281  | 280  | 281  | 280  | 281  | 281  | 281  | 281  | 281  | 281  | 281  | 279  | 279  | 279  | 281  | 283  | 281  | 279  | 277  | 279  | 281  | 279  | 281  | 279  | 281  | 279  | 281  | 279  | 281  |      |     |   |
| PKLG          | U005 | 469  | 465  | 465  | 469  | 469  | 465  | 468  | 469  | 469  | 469  | 465  | 469  | 465  | 465  | 469  | 469  | 469  | 469  | 469  | 466  | 466  | 466  | 476  | 466  | 466  | 466  | 466  | 467  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 466  | 468  | 468  |      |     |   |
| PKLG          | U006 | 467  | 470  | 470  | 470  | 467  | 469  | 469  | 471  | 470  | 467  | 470  | 470  | 471  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  | 470  |      |     |   |
| TBIN          | U001 | 691  | 700  | 696  | 698  | 698  | 696  | 699  | 699  | 698  | 699  | 700  | 698  | 699  | 697  | 700  | 700  | 704  | 699  | 701  | 694  | 682  | 698  | 696  | 697  | 696  | 699  | 697  | 699  | 699  | 690  | 689  | 688  | 690  | 688  | 686  | 687  | 687  | 687  | 688  | 690  | 700  | 700  | 697  | 698  | 696  | 698  | 701  | 696  |      |     |   |
| TBIN          | U002 | 700  | 701  | 698  | 698  | 701  | 697  | 700  | 699  | 701  | 702  | 701  | 699  | 700  | 703  | 699  | 699  | 699  | 703  | 700  | 698  | 700  | 701  | 702  | 700  | 699  | 701  | 698  | 700  | 698  | 691  | 691  | 688  | 691  | 693  | 688  | 691  | 691  | 690  | 691  | 691  | 697  | 698  | 697  | 697  | 701  | 700  | 698  | 698  |      |     |   |
| TBIN          | U003 | 701  | 703  | 700  | 701  | 700  | 702  | 702  | 699  | 703  | 701  | 701  | 700  | 699  | 702  | 700  | 698  | 700  | 701  | 703  | 700  | 702  | 700  | 701  | 700  | 701  | 701  | 701  | 701  | 691  | 690  | 691  | 692  | 690  | 690  | 690  | 690  | 690  | 690  | 690  | 690  | 688  | 692  | 697  | 699  | 701  | 699  | 701  | 701  | 699  | 702 |   |
| TBIN          | U004 | 402  | 402  | 401  | 401  | 402  | 401  | 401  | 401  | 401  | 401  | 401  | 401  | 401  | 401  | 401  | 402  | 402  | 402  | 402  | 501  | 501  | 592  | 741  | 888  | 902  | 904  | 901  | 901  | 902  | 902  | 902  | 902  | 902  | 902  | 954  | 1001 | 1001 | 1001 | 913  | 768  | 622  | 472  | 402  | 402  | 402  | 402  | 402  | 402  | 402  |     |   |
| Total ST-Coal |      | 8211 | 8217 | 8159 | 8149 | 8166 | 8144 | 8163 | 8147 | 8155 | 8142 | 8141 | 8162 | 8151 | 8160 | 8155 | 8141 | 8161 | 8161 | 8160 | 8153 | 8252 | 8299 | 8412 | 8619 | 8776 | 8797 | 8788 | 8739 | 8761 | 8761 | 8680 | 8710 | 8695 | 8719 | 8755 | 8771 | 8791 | 8755 | 8683 | 8565 | 8473 | 8349 | 8305 | 8265 | 8260 | 8282 | 8233 | 8176 | 8173 |     |   |
| Total ST-Oil  |      | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0   |   |
| Total ST-Gas  |      | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0   | 0 |
| GLGR          | GT01 | 105  | 96   | 65   | 65   | 67   | 66   | 67   | 67   | 67   | 68   | 66   | 67   | 68   | 68   | 66   | 68   | 66   | 68   | 104  | 106  | 106  | 106  | 105  | 104  | 103  | 100  | 100  | 100  | 99   | 96   | 97   | 94   | 94   | 93   | 94   | 67   | 68   | 67   | 67   | 97   | 105  | 105  | 105  | 105  | 106  | 106  | 107  | 107  |      |     |   |
| GLGR          | GT02 | 106  | 95   | 68   | 66   | 66   | 68   | 69   | 66   | 69   | 67   | 66   | 67   | 66   | 69   | 69   | 69   | 67   | 67   | 69   | 104  | 106  | 105  | 105  | 104  | 103  | 102  | 101  | 100  | 100  | 97   | 98   | 97   | 95   | 96   | 94   | 95   | 67   | 67   | 67   | 67   | 98   | 103  | 103  | 104  | 105  | 106  | 105  | 106  | 105  | 106 |   |
| GLGR          | ST1C | 97   | 95   | 72   | 71   | 71   | 71   | 71   | 70   | 71   | 71   | 71   | 70   | 71   | 71   | 70   | 71   | 71   | 70   | 71   | 89   | 97   | 98   | 97   | 97   | 96   | 95   | 93   | 94   | 90   | 91   | 91   | 89   | 88   | 86   | 86   | 74   | 73   | 71   | 72   | 85   | 96   | 97   | 97   | 97   | 97   | 97   | 97   | 98   |      |     |   |
| KLPP          | GT13 | 134  | 135  | 135  | 67   | 67   | 64   | 71   | 71   | 71   | 71   | 71   | 70   | 71   | 67   | 97   | 103  | 133  | 140  | 140  | 150  | 150  | 150  | 150  | 150  | 150  | 149  | 149  | 149  | 149  | 149  | 149  | 149  | 149  | 149  | 149  | 112  | 100  | 135  | 139  | 142  | 151  | 151  | 151  | 151  | 151  | 151  | 151  | 151  | 151  |     |   |
| KLPP          | GT14 | 23   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 19   | 73   | 141  | 140  | 145  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156  | 156 |   |
| KLPP          | GT15 | 147  | 148  | 148  | 100  | 82   | 82   | 82   | 81   | 80   | 80   | 75   | 81   | 81   | 81   | 84   | 80   | 104  | 115  | 118  | 148  | 152  | 152  | 152  | 154  | 154  | 154  | 154  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 153  | 154  | 154  |     |   |
| KLPP          | ST17 | 177  | 132  | 132  | 108  | 92   | 88   | 92   | 92   | 92   | 88   | 88   | 88   | 88   | 92   | 93   | 97   | 109  | 166  | 190  | 202  | 206  | 206  | 206  | 206  | 206  | 206  | 206  | 206  | 206  | 206  | 206  | 204  | 204  | 204  | 204  | 205  | 186  | 175  | 178  | 200  | 202  | 201  | 206  | 205  | 205  | 204  | 204  | 206  | 206  |     |   |
| MPSS          | GT01 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 9    | 69   | 105  | 103  | 103  | 103  | 103  | 103  | 103  | 103  | 103  | 103  | 103  | 104  | 104  | 104  | 104  | 94   | 66   | 69   | 69   | 69   | 69   | 68   | 82   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |      |     |   |
| MPSS          | GT02 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 17   | 28   | 41   | 52   | 59   | 73   | 82   | 98   | 90   | 107  | 107  | 105  | 105  | 105  | 105  | 105  | 106  | 105  | 105  | 105  | 105  | 95   | 70   | 71   | 70   | 69   | 72   | 69   | 96   | 107  | 107  | 107  | 107  | 107  | 107  | 107 |   |
| MPSS          | ST01 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 35   | 33   | 97   | 111  | 112  | 113  | 113  | 113  | 113  | 113  | 113  | 113  | 113  | 113  | 113  | 113  | 113  | 109  | 67   | 66   | 66   | 66   | 66   | 66   | 66   | 66   | 66   | 66   | 66   | 66   | 66   | 66   | 66   |     |   |
| NPRI          | BLK1 | 535  | 531  | 532  | 533  | 533  | 533  | 533  | 398  | 397  | 397  | 304  | 302  | 302  | 301  | 302  | 300  | 534  | 539  | 538  | 534  | 533  | 529  | 531  | 525  | 524  | 523  | 518  | 517  | 514  | 515  | 514  | 515  | 514  | 515  | 516  | 493  | 493  | 493  | 493  | 493  | 493  | 493  | 493  | 493  | 493  | 493  | 493  | 530  | 529  | 530 |   |
| NPRI          | BLK2 | 536  | 533  | 533  | 535  | 534  | 535  | 536  | 395  | 400  | 397  | 298  | 296  | 296  | 300  | 298  | 298  | 539  | 539  | 541  | 536  | 533  | 527  | 531  | 526  | 524  | 522  | 518  | 518  | 517  | 518  | 517  | 519  | 517  | 520  | 520  | 473  | 326  | 326  | 454  | 494  | 495  | 418  | 527  | 533  | 534  | 534  | 532  | 531  | 531  | 531 |   |
| PAKA          | GT3A | 90   | 89   | 89   | 91   | 91   | 91   | 91   | 91   | 91   | 91   | 91   | 91   | 91   | 91   | 91   | 89   | 88   | 88   | 87   | 87   | 87   | 87   | 87   | 86   | 86   | 86   | 86   | 86   | 86   | 86   | 86   | 86   | 86   | 86   | 86   | 62   | 61   | 63   | 62   | 67   | 87   | 87   | 87   | 87   | 87   | 87   | 87   | 87   | 87   |     |   |
| PAKA          | GT3B | 91   | 92   | 91   | 92   | 92   | 92   | 92   | 92   | 93   | 91   | 92   | 92   | 93   | 93   | 92   | 89   | 89   | 88   | 88   | 89   | 89   | 86   | 86   | 86   | 87   | 87   | 88   | 86   | 87   | 86   | 87   | 87   | 86   | 62   | 61   | 62   | 61   | 90   | 88   | 89   | 88   | 89   | 88   | 89   | 88   | 89   | 89   |      |      |     |   |



### Daily MW Generation on Thursday

| Station          | Unit | 0000  | 0100  | 0200  | 0300  | 0400  | 0500  | 0600  | 0700  | 0800  | 0900  | 1000  | 1100  | 1200  | 1300  | 1400  | 1500  | 1600  | 1700  | 1800  | 1900  | 2000  | 2100  | 2200  | 2300  |
|------------------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TMGR             | HY02 | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    |
| TMGR             | HY03 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TMGR             | HY04 | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    | -1    |
| UPIA             | HY01 | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     | 5     |
| UPIA             | HY02 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Total Hydro      |      | 214   | 211   | 216   | 178   | 176   | 174   | 181   | 178   | 178   | 172   | 167   | 197   | 174   | 178   | 182   | 177   | 183   | 177   | 184   | 188   | 185   | 499   | 424   | 343   |
| Total Distillate |      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| PCUF             | CUFG | 32    | 32    | 32    | 32    | 32    | 32    | 32    | 32    | 32    | 33    | 33    | 34    | 33    | 33    | 34    | 34    | 33    | 34    | 35    | 35    | 35    | 34    | 33    | 34    |
| PCUF             | CUFK | 18    | 18    | 18    | 17    | 18    | 18    | 18    | 17    | 18    | 18    | 19    | 17    | 17    | 18    | 18    | 17    | 19    | 18    | 19    | 17    | 17    | 18    | 18    | 18    |
| Total Co-Gen     |      | 50    | 50    | 50    | 49    | 50    | 50    | 49    | 50    | 50    | 52    | 50    | 51    | 51    | 51    | 52    | 52    | 51    | 51    | 51    | 52    | 52    | 52    | 51    | 50    |
| Total Gen        |      | 14480 | 14087 | 13739 | 13448 | 13305 | 13045 | 13154 | 13067 | 12745 | 12647 | 12601 | 12247 | 12187 | 12247 | 12335 | 12240 | 12844 | 13821 | 14463 | 15121 | 15466 | 15938 | 16236 | 16500 |
| TIE-EGAT         |      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TIE-HVDC         |      | -29   | -29   | -29   | -29   | -29   | -29   | -29   | -29   | -29   | -30   | -30   | -29   | -29   | -29   | -29   | -29   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| TIE-PLTG         |      | 30    | 18    | 39    | 23    | 1     | 41    | -22   | 38    | -21   | -9    | 38    | 41    | -34   | -40   | -58   | 21    | 38    | 63    | -20   | -31   | -18   | -44   | -13   | 21    |
| Interconnection  |      | 1     | -11   | 10    | -7    | -28   | 12    | -51   | 9     | -50   | -38   | 9     | 12    | -64   | -69   | -87   | -8    | 8     | 34    | -49   | -60   | -47   | -44   | -13   | 21    |
| System Total     |      | 14479 | 14098 | 13729 | 13455 | 13333 | 13033 | 13205 | 13058 | 12795 | 12685 | 12592 | 12235 | 12251 | 12316 | 12422 | 12248 | 12836 | 13787 | 14512 | 15181 | 15513 | 15982 | 16249 | 16479 |
| SRev ST-Coal     |      | 123   | 104   | 109   | 118   | 100   | 121   | 102   | 120   | 112   | 127   | 122   | 104   | 116   | 106   | 114   | 127   | 108   | 108   | 116   | 123   | 140   | 118   | 90    | 147   |
| SRev OCGT-Gas    |      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 14    | 18    | 73    | 38    | -37   | 53    |
| SRev CCGT-Gas    |      | 653   | 636   | 441   | 683   | 842   | 1078  | 995   | 1062  | 1393  | 1472  | 1514  | 1917  | 1944  | 2000  | 1911  | 1988  | 1846  | 1417  | 778   | 365   | 251   | 273   | 200   | 126   |
| SRev ST-Gas      |      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| SRev Co-Gen      |      | 1     | 1     | 1     | 2     | 1     | 1     | 1     | 2     | 1     | 1     | 0     | 0     | 0     | 0     | -1    | -1    | 1     | -2    | -4    | -1    | -3    | -1    | -1    | 0     |
| Syncon           |      | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 651   | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 802   | 500   | 500   | 500   |
| Hydro            |      | 84    | 87    | 82    | 120   | 122   | 124   | 117   | 120   | 120   | 126   | 131   | 252   | 124   | 120   | 107   | 112   | 106   | 120   | 113   | 109   | 112   | 560   | 636   | 594   |
| S.Reserve Total  |      | 1663  | 1630  | 1435  | 1725  | 1867  | 2126  | 2017  | 2106  | 2428  | 2528  | 2568  | 2925  | 2986  | 3028  | 2934  | 3028  | 2861  | 2448  | 1807  | 1409  | 1322  | 1521  | 1463  | 1329  |